



Cuenta Pública 2018
Gasto por Categoría Programática
(Pesos)

MUNICIPIO TEQUIXQUIAC 0119

AL 31 DE DICIEMBRE DE 2018

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	147,034.69	0.00	147,034.69	0.00	0.00	111,032.11	111,032.11	36,002.58
01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO	32,056,929.45	0.00	32,056,929.45	0.00	0.00	34,766,069.22	34,766,069.22	-2,709,139.77
01030801 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO	3,098,689.77	0.00	3,098,689.77	0.00	0.00	3,122,121.34	3,122,121.34	-23,431.57
01030901 ASISTENCIA JURIDICA AL EJECUTIVO	727,048.12	0.00	727,048.12	0.00	0.00	711,612.63	711,612.63	15,435.49
01030801 POLITICA TERRITORIAL	280,391.80	0.00	280,391.80	0.00	0.00	249,877.51	249,877.51	30,514.29
01030902 REGLAMENTACION MUNICIPAL	370,898.42	0.00	370,898.42	0.00	0.00	291,495.42	291,495.42	79,403.00
01030903 MEDIACION Y CONCILIACION MUNICIPAL	1,269,641.67	0.00	1,269,641.67	0.00	0.00	947,150.91	947,150.91	322,490.76
01050202 FORTALECIMIENTO DE LOS INGRESOS	12,680,292.37	0.00	12,680,292.37	0.00	0.00	6,239,878.21	6,239,878.21	6,440,414.16
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	834,184.09	0.00	834,184.09	0.00	0.00	553,808.07	553,808.07	280,376.02
01050206 CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	8,787,802.51	0.00	8,787,802.51	0.00	0.00	8,774,469.51	8,774,469.51	13,333.00
01070101 SEGURIDAD PUBLICA	8,811,041.08	0.00	8,811,041.08	0.00	0.00	9,239,354.15	9,239,354.15	-428,313.07
01070201 PROTECCION CIVIL	1,988,673.60	0.00	1,988,673.60	0.00	0.00	2,254,806.47	2,254,806.47	-266,132.87
01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	630,328.31	0.00	630,328.31	0.00	0.00	590,423.11	590,423.11	39,905.20
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	1,171,057.57	0.00	1,171,057.57	0.00	0.00	1,034,225.51	1,034,225.51	136,832.06
01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	305,733.39	0.00	305,733.39	0.00	0.00	288,361.70	288,361.70	17,371.69
01080501 GOBIERNO ELECTRONICO	469,204.27	0.00	469,204.27	0.00	0.00	913,325.52	913,325.52	-444,121.25
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	5,311,089.30	0.00	5,311,089.30	0.00	0.00	5,048,909.67	5,048,909.67	262,179.63
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	2,251,667.48	0.00	2,251,667.48	0.00	0.00	2,246,910.90	2,246,910.90	4,756.58
02010401 PROTECCION AL AMBIENTE	703,879.29	0.00	703,879.29	0.00	0.00	595,890.80	595,890.80	107,988.49
02020101 DESARROLLO URBANO	13,969,037.31	0.00	13,969,037.31	0.00	0.00	15,415,413.11	15,415,413.11	-1,446,375.80
02020201 DESARROLLO COMUNITARIO	490,021.47	0.00	490,021.47	0.00	0.00	483,602.64	483,602.64	6,418.83
02020401 ALUMBRADO PUBLICO	2,749,439.17	0.00	2,749,439.17	0.00	0.00	1,089,110.46	1,089,110.46	1,660,328.71
02020501 VIVIENDA	4,755,000.00	0.00	4,755,000.00	0.00	0.00	4,754,146.52	4,754,146.52	853.48
02030101 PREVENCION MEDICA PARA LA COMUNIDAD	714,075.28	0.00	714,075.28	0.00	0.00	611,375.80	611,375.80	102,699.48
02040101 CULTURA FISICA Y DEPORTE	499,840.91	0.00	499,840.91	0.00	0.00	253,871.45	253,871.45	245,969.46
02040201 CULTURA Y ARTE	1,270,492.44	0.00	1,270,492.44	0.00	0.00	1,073,452.37	1,073,452.37	197,040.07
02050101 EDUCACION BASICA	3,928,689.69	0.00	3,928,689.69	0.00	0.00	4,093,919.53	4,093,919.53	-165,229.84
02060805 EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GENERO	187,319.40	0.00	187,319.40	0.00	0.00	348,009.01	348,009.01	-160,689.61
02060806 OPORTUNIDADES PARA LOS JOVENES	155,431.92	0.00	155,431.92	0.00	0.00	205,074.83	205,074.83	-49,642.91
03010201 EMPLEO	352,372.00	0.00	352,372.00	0.00	0.00	301,157.27	301,157.27	51,214.73
03020101 DESARROLLO AGRICOLA	742,181.84	0.00	742,181.84	0.00	0.00	877,120.49	877,120.49	-134,938.65
03040201 MODERNIZACION INDUSTRIAL	156,979.13	0.00	156,979.13	0.00	0.00	263,879.51	263,879.51	-106,700.38
04010101 DEUDA PUBLICA	11,053,592.39	0.00	11,053,592.39	0.00	0.00	13,551,347.15	13,551,347.15	-2,497,754.76
04040101 PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	6,318,166.35	0.00	6,318,166.35	0.00	0.00	1,086,968.00	1,086,968.00	5,231,198.35
TOTAL:	129,238,226.46	0.00	129,238,226.46	0.00	0.00	122,367,770.80	122,367,770.80	6,870,455.66

PRESIDENTE
GILBERTO RAMIREZ DOMINGUEZ

SINDICADO
C. TERESA DE JESUS GONZALEZ OROPEZA

SECRETARÍA
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TESORERO
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