





**Cuenta Pública 2018**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

MUNICIPIO TEQUIXQUIAC 0119

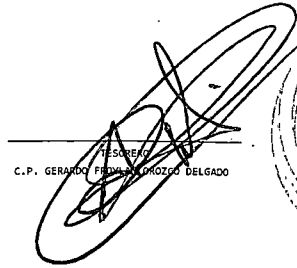
AL 31 DE DICIEMBRE DE 2018

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	19,321,183.85	0.00	19,321,183.85	0.00	0.00	21,246,682.02	21,246,682.02	-1,825,498.17
A01 COMUNICACIÓN SOCIAL	305,733.39	0.00	305,733.39	0.00	0.00	288,361.70	288,361.70	17,371.69
A02 DERECHOS HUMANOS	147,034.69	0.00	147,034.69	0.00	0.00	111,032.11	111,032.11	36,002.58
B00 SINDICATURAS	3,445,755.61	0.00	3,445,755.61	0.00	0.00	3,206,560.46	3,206,560.46	239,195.15
C01 REGIDURÍA I	1,128,930.19	0.00	1,129,930.19	0.00	0.00	1,360,507.77	1,360,507.77	-230,577.58
C02 REGIDURÍA II	1,106,286.39	0.00	1,106,286.39	0.00	0.00	1,379,406.75	1,379,406.75	-273,123.36
C03 REGIDURÍA III	975,928.91	0.00	975,928.91	0.00	0.00	960,698.87	960,698.87	15,230.04
C04 REGIDURÍA IV	977,641.91	0.00	977,641.91	0.00	0.00	973,185.70	973,185.70	4,456.21
C05 REGIDURÍA V	976,790.41	0.00	976,790.41	0.00	0.00	966,067.04	966,067.04	10,723.37
C06 REGIDURÍA VI	1,307,651.87	0.00	1,307,651.87	0.00	0.00	971,308.85	971,308.85	336,343.02
C07 REGIDURÍA VII	926,158.28	0.00	926,158.28	0.00	0.00	892,754.90	892,754.90	33,403.38
C08 REGIDURÍA VIII	787,218.48	0.00	787,218.48	0.00	0.00	881,149.67	881,149.67	-93,931.19
C09 REGIDURÍA IX	793,895.48	0.00	793,895.48	0.00	0.00	895,628.68	895,628.68	-101,733.20
C10 REGIDURÍA X	787,218.48	0.00	787,218.48	0.00	0.00	892,754.90	892,754.90	-105,536.42
D00 SECRETARÍA DEL AYUNTAMIENTO	4,193,914.23	0.00	4,193,914.23	0.00	0.00	4,311,205.15	4,311,205.15	-117,290.92
E00 ADMINISTRACIÓN	8,163,786.00	0.00	8,163,786.00	0.00	0.00	8,143,899.26	8,143,899.26	19,886.74
E01 PLANEACIÓN	834,184.09	0.00	834,184.09	0.00	0.00	563,808.07	563,808.07	280,376.02
E02 INFORMÁTICA	466,204.27	0.00	466,204.27	0.00	0.00	913,325.52	913,325.52	-444,121.25
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	24,317,930.88	0.00	24,317,930.88	0.00	0.00	26,643,054.13	26,643,054.13	-2,325,123.27
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	280,391.80	0.00	280,391.80	0.00	0.00	249,877.51	249,877.51	30,514.29
G00 ECOLOGÍA	703,879.29	0.00	703,879.29	0.00	0.00	595,890.80	595,890.80	107,988.49
H00 SERVICIOS PÚBLICOS	7,710,528.47	0.00	7,710,528.47	0.00	0.00	5,132,056.67	5,132,056.67	2,578,471.80
I00 PROMOCIÓN SOCIAL	714,075.26	0.00	714,075.26	0.00	0.00	611,375.80	611,375.80	102,699.46
I01 DESARROLLO SOCIAL	832,772.79	0.00	832,772.79	0.00	0.00	1,036,686.48	1,036,686.48	-203,913.69
K00 CONTRALORÍA	922,575.83	0.00	922,575.83	0.00	0.00	862,711.79	862,711.79	59,864.04
L00 TESORERÍA	31,622,699.39	0.00	31,622,699.39	0.00	0.00	22,318,563.54	22,318,563.54	9,304,135.85
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	527,877.55	0.00	527,877.55	0.00	0.00	555,174.93	555,174.93	-27,297.38
N01 DESARROLLO AGROPECUARIO	742,181.84	0.00	742,181.84	0.00	0.00	877,120.49	877,120.49	-134,938.65
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,160,889.42	0.00	1,160,889.42	0.00	0.00	1,077,724.97	1,077,724.97	83,164.45
P00 ATENCIÓN CIUDADANA	982,700.31	0.00	982,700.31	0.00	0.00	891,580.38	891,580.38	91,119.93
Q00 SEGURIDAD PÚBLICA Y TRANSITO	10,799,714.68	0.00	10,799,714.68	0.00	0.00	11,494,160.62	11,494,160.62	-694,445.94
R00 CASA DE LA CULTURA	1,270,492.44	0.00	1,270,492.44	0.00	0.00	1,073,452.37	1,073,452.37	197,040.07
<b>TOTAL:</b>	<b>129,238,226.46</b>	<b>0.00</b>	<b>129,238,226.46</b>	<b>0.00</b>	<b>0.00</b>	<b>122,387,776.99</b>	<b>122,387,776.99</b>	<b>6,870,455.56</b>

  
 PRESIDENTE  
 GILBERTO RAMÍREZ DOMÍNGUEZ  


  
 SINDICO  
 C. TERESA DE JESÚS GONZÁLEZ OROPEZA  


  
 SECRETARIO  
 PROFR. SERGIO L. NATURANO SANCHEZ  


  
 SECRETARIO  
 C.P. GERARDO FDEZ. PROJEIO DELGADO  
