



TEQUIXQUIAC 0119

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	100,065,281.19	43,112.06	100,108,393.25	43,298,752.26	41,736,564.31	56,809,640.99
A A00 PRESIDENCIA	18,391,644.19	0.00	18,391,644.19	9,274,064.14	9,243,771.22	9,117,580.05
B A01 Comunicación Social	983,557.76	0.00	983,557.76	505,107.32	505,107.10	478,450.44
C A02 Derechos Humanos	196,082.71	0.00	196,082.71	80,247.08	80,247.08	115,835.63
D B00 SINDICATURAS	1,538,800.42	0.00	1,538,800.42	657,512.77	643,823.77	881,287.65
E C01 Regiduría I	1,097,825.94	0.00	1,097,825.94	400,560.30	400,560.30	697,265.64
F C02 Regiduría II	809,324.40	0.00	809,324.40	323,022.00	296,103.50	486,302.40
G C03 Regiduría III	809,324.40	0.00	809,324.40	323,022.00	296,103.50	486,302.40
H C04 Regiduría IV	809,324.40	0.00	809,324.40	323,022.00	296,103.50	486,302.40
I C05 Regiduría V	809,324.40	0.00	809,324.40	323,022.00	296,103.50	486,302.40
J C06 Regiduría VI	809,324.40	0.00	809,324.40	323,022.00	296,103.50	486,302.40
K C07 Regiduría VII	911,743.64	0.00	911,743.64	323,022.00	296,103.50	588,721.64
L D00 SECRETARIA DEL AYUNTAMIENTO	6,121,941.17	0.00	6,121,941.17	2,000,965.97	1,887,141.99	4,120,975.20
M E00 ADMINISTRACIÓN	16,648,892.19	0.00	16,648,892.19	5,717,471.09	5,690,287.39	10,931,421.10
N E02 Informática	638,305.39	0.00	638,305.39	342,456.28	342,456.28	295,849.11
O F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,647,957.53	0.00	6,647,957.53	4,473,352.66	3,510,345.42	2,174,604.87
P F01 Desarrollo Urbano y Servicios Públicos	424,552.72	0.00	424,552.72	563,459.08	563,459.08	-138,906.36
Q G00 ECOLOGÍA	465,648.44	0.00	465,648.44	133,197.71	136,625.86	332,450.73
R H00 SERVICIOS PUBLICOS	11,614,013.82	0.00	11,614,013.82	4,537,522.36	4,542,689.97	7,076,491.46
S I00 PROMOCIÓN SOCIAL	1,571,080.47	0.00	1,571,080.47	728,734.96	719,148.84	842,345.51
T I01 Desarrollo Social	1,390,081.99	0.00	1,390,081.99	798,716.85	792,285.06	591,365.14
U I02 Salud	548,430.16	0.00	548,430.16	547,552.45	538,411.36	877.71
V J00 GOBIERNO MUNICIPAL	973,164.93	0.00	973,164.93	167,080.24	155,159.50	806,084.69
W K00 CONTRALORIA	996,584.95	0.00	996,584.95	387,501.90	375,433.32	609,083.05
X L00 TESORERIA	9,833,168.92	0.00	9,833,168.92	4,264,444.87	4,214,183.83	5,568,724.05
Y M00 CONSEJERIA JURIDICA	4,131,762.02	0.00	4,131,762.02	1,235,351.47	1,235,351.47	2,896,410.55
Z N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,953,325.35	43,112.06	1,996,437.41	480,850.08	480,850.08	1,515,587.33
AA N01 Desarrollo Agropecuario	1,207,476.08	0.00	1,207,476.08	1,161,590.71	1,133,149.13	45,885.37
AB O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,457,439.81	0.00	2,457,439.81	1,050,947.66	985,146.28	1,406,492.15
AC Q00 SEGURIDAD PUBLICA Y TRANSITO	2,477,921.73	0.00	2,477,921.73	671,150.68	651,012.28	1,806,771.05
AD R00 CASA DE LA CULTURA	1,305,391.09	0.00	1,305,391.09	455,478.90	407,993.97	849,912.19
AE S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	973,465.77	0.00	973,465.77	359,928.98	359,928.98	613,536.79
AF T00 PROTECCIÓN CIVIL	518,400.00	0.00	518,400.00	365,373.75	365,373.75	153,026.25



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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	75,769,856.00	0.00	75,769,856.00	10,138,330.03	9,132,304.40	65,631,525.97
A A00 PRESIDENCIA	6,000,000.00	0.00	6,000,000.00	3,000,883.45	3,000,883.45	2,999,116.55
B F00 DESARROLLO URBANO Y OBRAS PUBLICAS	48,327,329.00	0.00	48,327,329.00	0.00	0.00	48,327,329.00
C H00 SERVICIOS PUBLICOS	1,500,000.00	0.00	1,500,000.00	463,457.00	0.00	1,036,543.00
D L00 TESORERIA	3,325,659.68	0.00	3,325,659.68	874,323.92	454,831.96	2,451,335.76
E Q00 SEGURIDAD PUBLICA Y TRANSITO	12,302,275.12	0.00	12,302,275.12	4,443,888.64	4,361,190.18	7,858,386.48
F T00 PROTECCIÓN CIVIL	4,314,592.20	0.00	4,314,592.20	1,355,777.02	1,315,398.81	2,958,815.18
III. TOTAL DE EGRESOS (III = I + II)	175,835,137.19	43,112.06	175,878,249.25	53,437,082.29	50,868,868.71	122,441,166.96

PRESIDENTE

E. LUIS RAÚL MENESES GARCÍA



TESORERO

L. D. VÍCTOR M. GUTIÉRREZ SÁNCHEZ