



TEQUIXQUIAC 0119

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022  
( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>100,065,281.19</b>	<b>0.00</b>	<b>100,065,281.19</b>	<b>10,114,125.70</b>	<b>9,277,303.62</b>	<b>89,951,155.49</b>
A. A00 PRESIDENCIA	18,391,644.19	0.00	18,391,644.19	2,028,822.99	1,986,831.18	16,362,821.20
B. A01 Comunicación Social	983,557.76	0.00	983,557.76	126,385.00	126,384.78	857,172.76
C. A02 Derechos Humanos	196,082.71	0.00	196,082.71	24,003.20	24,003.20	172,079.51
D. B00 SINDICATURAS	1,538,800.42	0.00	1,538,800.42	159,912.97	146,223.97	1,378,887.45
E. C01 Regiduría I	1,097,825.94	0.00	1,097,825.94	121,387.40	121,387.40	976,438.54
F. C02 Regiduría II	809,324.40	0.00	809,324.40	107,674.00	80,755.50	701,650.40
G. C03 Regiduría III	809,324.40	0.00	809,324.40	107,674.00	80,755.50	701,650.40
H. C04 Regiduría IV	809,324.40	0.00	809,324.40	107,674.00	80,755.50	701,650.40
I. C05 Regiduría V	809,324.40	0.00	809,324.40	107,674.00	80,755.50	701,650.40
J. C06 Regiduría VI	809,324.40	0.00	809,324.40	107,674.00	80,755.50	701,650.40
K. C07 Regiduría VII	911,743.64	0.00	911,743.64	107,674.00	80,755.50	804,069.64
L. D00 SECRETARIA DEL AYUNTAMIENTO	6,121,941.17	0.00	6,121,941.17	500,042.28	355,827.11	5,621,898.89
M. E00 ADMINISTRACIÓN	16,648,892.19	0.00	16,648,892.19	1,279,601.58	1,252,417.88	15,369,290.61
N. E02 Informática	638,305.39	0.00	638,305.39	82,515.34	82,515.34	555,790.05
O. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	6,647,957.53	0.00	6,647,957.53	535,946.88	425,800.29	6,112,010.65
P. F01 Desarrollo Urbano y Servicios Públicos	424,552.72	0.00	424,552.72	75,733.22	75,733.22	348,819.50
Q. G00 ECOLOGÍA	465,648.44	0.00	465,648.44	29,702.45	33,130.60	435,945.99
R. H00 SERVICIOS PUBLICOS	11,614,013.82	0.00	11,614,013.82	1,229,320.21	1,179,094.20	10,384,693.61
S. I00 PROMOCIÓN SOCIAL	1,571,080.47	0.00	1,571,080.47	226,113.36	216,527.24	1,344,967.11
T. I01 Desarrollo Social	1,390,081.99	0.00	1,390,081.99	197,014.08	185,086.31	1,193,067.91
U. I02 Salud	548,430.16	0.00	548,430.16	73,832.00	73,832.00	474,598.16
V. J00 GOBIERNO MUNICIPAL	973,164.93	0.00	973,164.93	23,841.48	0.00	949,323.45
W. K00 CONTRALORIA	996,584.95	0.00	996,584.95	118,182.32	106,113.74	878,402.63
X. L00 TESORERIA	9,833,168.92	0.00	9,833,168.92	1,481,573.13	1,431,312.09	8,351,595.79
Y. M00 CONSEJERIA JURIDICA	4,131,762.02	0.00	4,131,762.02	77,665.36	77,665.36	4,054,096.66
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,953,325.35	0.00	1,953,325.35	91,481.36	91,481.36	1,861,843.99
AA. N01 Desarrollo Agropecuario	1,207,476.08	0.00	1,207,476.08	205,046.92	176,605.34	1,002,429.16
AB. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,457,439.81	0.00	2,457,439.81	311,852.28	243,421.55	2,145,587.53
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	2,477,921.73	0.00	2,477,921.73	183,004.03	156,085.11	2,294,917.70
AD. R00 CASA DE LA CULTURA	1,305,391.09	0.00	1,305,391.09	133,751.08	73,940.57	1,171,640.01
AE. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	973,465.77	0.00	973,465.77	109,721.31	109,721.31	863,744.46
AF. T00 PROTECCIÓN CIVIL	518,400.00	0.00	518,400.00	41,629.47	41,629.47	476,770.53



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( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>II. GASTO ETIQUETADO</b>	<b>75,769,856.00</b>	<b>0.00</b>	<b>75,769,856.00</b>	<b>2,178,952.35</b>	<b>1,778,221.53</b>	<b>73,590,903.65</b>
A. A00 PRESIDENCIA	6,000,000.00	0.00	6,000,000.00	801,875.92	801,875.92	5,198,124.08
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	48,327,329.00	0.00	48,327,329.00	0.00	0.00	48,327,329.00
C. H00 SERVICIOS PUBLICOS	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
D. L00 TESORERIA	3,325,659.68	0.00	3,325,659.68	11,179.00	11,179.00	3,314,480.68
E. Q00 SEGURIDAD PUBLICA Y TRANSITO	12,302,275.12	0.00	12,302,275.12	1,027,742.89	702,190.78	11,274,532.23
F. T00 PROTECCIÓN CIVIL	4,314,592.20	0.00	4,314,592.20	338,154.54	262,975.83	3,976,437.66
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>175,835,137.19</b>	<b>0.00</b>	<b>175,835,137.19</b>	<b>12,293,078.05</b>	<b>11,055,525.15</b>	<b>163,542,059.14</b>



PRESIDENTE

C. LUIS RAÚL MENESES GARCÍA



TESORERO

L.D. VICTOR M. GUTIÉRREZ SÁNCHEZ