



## TEQUIXQUIAC 0119

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

## CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>91,067,115.00</b>	<b>0.00</b>	<b>91,067,115.00</b>	<b>43,997,324.25</b>	<b>43,455,274.09</b>	<b>47,069,790.75</b>
A. A00 PRESIDENCIA	13,095,063.00	0.00	13,095,063.00	5,794,121.27	5,789,673.90	7,300,941.73
B. A01 Comunicación Social	636,108.00	0.00	636,108.00	275,816.89	275,816.89	360,291.11
C. A02 Derechos Humanos	207,281.00	0.00	207,281.00	40,789.61	40,789.61	166,491.39
D. B00 SINDICATURAS	2,172,804.00	0.00	2,172,804.00	965,933.33	965,533.53	1,206,870.67
E. C01 Regiduría I	893,305.00	0.00	893,305.00	376,876.92	376,876.92	516,428.08
F. C02 Regiduría II	877,388.00	0.00	877,388.00	370,233.76	370,233.76	507,154.24
G. C03 Regiduría III	778,524.00	0.00	778,524.00	327,763.80	327,763.80	450,760.20
H. C04 Regiduría IV	893,305.00	0.00	893,305.00	376,876.92	376,876.92	516,428.08
I. C05 Regiduría V	893,305.00	0.00	893,305.00	376,876.92	376,876.92	516,428.08
J. C06 Regiduría VI	893,305.00	0.00	893,305.00	376,876.92	376,876.92	516,428.08
K. C07 Regiduría VII	846,230.00	0.00	846,230.00	356,739.12	356,739.12	489,490.88
L. C08 Regiduría VIII	863,054.00	0.00	863,054.00	366,747.28	366,945.28	496,306.72
M. C09 Regiduría IX	846,230.00	0.00	846,230.00	356,739.12	356,739.12	489,490.88
N. C10 Regiduría X	877,376.00	0.00	877,376.00	411,128.25	411,128.25	466,247.75
O. D00 SECRETARIA DEL AYUNTAMIENTO	3,647,092.00	0.00	3,647,092.00	1,219,112.07	1,203,813.04	2,427,979.93
P. E00 ADMINISTRACIÓN	10,084,657.00	0.00	10,084,657.00	6,213,038.93	6,168,089.43	3,871,618.07
Q. E02 Informática	779,940.00	0.00	779,940.00	222,717.63	211,592.79	557,222.37
R. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	12,460,047.00	0.00	12,460,047.00	3,147,511.62	3,006,539.38	9,312,535.38
S. G00 ECOLOGÍA	512,413.00	0.00	512,413.00	155,928.78	155,928.78	356,484.22
T. H00 SERVICIOS PUBLICOS	11,818,758.00	0.00	11,818,758.00	6,283,401.82	6,153,887.98	5,535,356.18
U. I01 Desarrollo Social	5,778,464.00	0.00	5,778,464.00	2,856,255.86	2,788,968.97	2,922,208.14
V. J00 GOBIERNO MUNICIPAL	1,593,520.00	0.00	1,593,520.00	355,703.73	355,703.73	1,237,816.27
W. K00 CONTRALORIA	773,059.00	0.00	773,059.00	308,171.42	307,771.82	464,887.58
X. L00 TESORERIA	10,686,078.00	0.00	10,686,078.00	9,276,612.63	9,183,260.03	1,409,465.37
Y. M00 CONSEJERIA JURIDICA	1,054,617.00	0.00	1,054,617.00	459,873.10	459,073.90	594,743.90
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	1,106,351.00	0.00	1,106,351.00	523,212.68	523,212.68	583,138.32
AA. N01 Desarrollo Agropecuario	1,646,800.00	0.00	1,646,800.00	479,360.96	478,713.71	1,167,439.04
AB. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,178,952.00	0.00	3,178,952.00	1,207,434.46	1,207,434.46	1,971,517.54
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,173,089.00	0.00	1,173,089.00	515,468.45	483,412.45	657,620.55
<b>II. GASTO ETIQUETADO</b>	<b>64,120,202.00</b>	<b>0.00</b>	<b>64,120,202.00</b>	<b>8,076,699.47</b>	<b>7,696,078.89</b>	<b>56,043,502.53</b>
A. A00 PRESIDENCIA	11,059,640.00	0.00	11,059,640.00	3,722,281.76	3,626,941.21	7,337,358.24
B. E02 Informática	87,110.00	0.00	87,110.00	0.00	0.00	87,110.00



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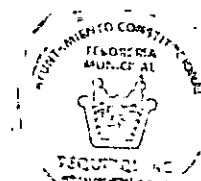
( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	38,597,866.00	0.00	38,597,866.00	0.00	0.00	38,597,866.00
D. H00 SERVICIOS PUBLICOS	1,500,000.00	0.00	1,500,000.00	511,703.00	413,793.00	988,297.00
E. L00 TESORERIA	185,101.00	0.00	185,101.00	329.44	329.44	184,771.56
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	12,690,485.00	0.00	12,690,485.00	3,842,385.27	3,655,015.24	8,848,099.73
III. TOTAL DE EGRESOS (III = I + II)	155,187,317.00	0.00	155,187,317.00	52,074,023.72	51,151,352.98	103,113,293.28



PRESIDENTE

C. GILBERTO RAMIREZ DOMINGUEZ



TESORERO

C. P. GERARDO FROYLAN OROZCO DELGADO