



## TEQUIXQUIAC 0119

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

## CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

( P E S O S )

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>76,889,885.00</b>	<b>0.00</b>	<b>76,889,885.00</b>	<b>29,836,950.18</b>	<b>29,836,950.18</b>	<b>47,052,934.82</b>
A. A00 PRESIDENCIA	12,605,103.00	0.00	12,605,103.00	5,406,547.35	5,406,547.35	7,198,555.65
B. A01 Comunicación Social	621,675.00	0.00	621,675.00	308,811.47	308,811.47	312,863.53
C. A02 Derechos Humanos	231,157.00	0.00	231,157.00	81,403.17	81,403.17	149,753.83
D. B00 SINDICATURAS	1,532,904.00	0.00	1,532,904.00	623,377.04	623,377.04	909,526.96
E. C01 Regiduría I	1,243,369.00	0.00	1,243,369.00	364,598.64	364,598.64	878,770.36
F. C02 Regiduría II	828,239.00	0.00	828,239.00	329,487.75	329,487.75	498,751.25
G. C03 Regiduría III	828,239.00	0.00	828,239.00	327,763.80	327,763.80	500,475.20
H. C04 Regiduría IV	828,239.00	0.00	828,239.00	364,598.64	364,598.64	463,640.36
I. C05 Regiduría V	828,239.00	0.00	828,239.00	369,540.64	369,540.64	458,698.36
J. C06 Regiduría VI	828,239.00	0.00	828,239.00	364,598.64	364,598.64	463,640.36
K. C07 Regiduría VII	828,239.00	0.00	828,239.00	360,067.32	360,067.32	468,171.68
L. C08 Regiduría VIII	828,239.00	0.00	828,239.00	369,462.85	369,462.85	458,776.15
M. C09 Regiduría IX	828,239.00	0.00	828,239.00	359,696.84	359,696.84	468,542.16
N. C10 Regiduría X	828,239.00	0.00	828,239.00	369,685.89	369,685.89	458,553.11
O. D00 SECRETARIA DEL AYUNTAMIENTO	3,714,129.00	0.00	3,714,129.00	1,491,174.65	1,491,174.65	2,222,954.35
P. E00 ADMINISTRACIÓN	9,281,656.00	0.00	9,281,656.00	3,965,906.29	3,965,906.29	5,315,749.71
Q. E02 Informática	154,707.00	0.00	154,707.00	163,167.25	163,167.25	-8,460.25
R. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	4,425,064.00	0.00	4,425,064.00	1,521,091.94	1,521,091.94	2,903,972.06
S. G00 ECOLOGÍA	428,114.00	0.00	428,114.00	514,839.90	514,839.90	-86,725.90
T. H00 SERVICIOS PUBLICOS	12,211,691.00	0.00	12,211,691.00	2,753,539.85	2,753,539.85	9,458,151.15
U. I01 Desarrollo Social	3,621,747.00	0.00	3,621,747.00	1,153,816.11	1,153,816.11	2,467,930.89
V. J00 GOBIERNO MUNICIPAL	712,942.00	0.00	712,942.00	606,230.69	606,230.69	106,711.31
W. K00 CONTRALORIA	1,119,365.00	0.00	1,119,365.00	348,099.02	348,099.02	771,265.98
X. L00 TESORERIA	10,327,679.00	0.00	10,327,679.00	4,136,746.03	4,136,746.03	6,190,932.97
Y. M00 CONSEJERIA JURIDICA	671,033.00	0.00	671,033.00	353,636.41	353,636.41	317,396.59
Z. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	799,990.00	0.00	799,990.00	278,568.74	278,568.74	521,421.26
AA. N01 Desarrollo Agropecuario	1,578,710.00	0.00	1,578,710.00	735,832.92	735,832.92	842,877.08
AB. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,799,121.00	0.00	2,799,121.00	951,999.00	951,999.00	1,847,122.00
AC. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,355,578.00	0.00	1,355,578.00	862,661.34	862,661.34	492,916.66
<b>II. GASTO ETIQUETADO</b>	<b>94,239,665.00</b>	<b>0.00</b>	<b>94,239,665.00</b>	<b>6,720,426.66</b>	<b>6,720,426.66</b>	<b>87,519,238.34</b>
A. A00 PRESIDENCIA	6,671,000.00	0.00	6,671,000.00	3,258,496.03	3,258,496.03	3,412,503.97
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	63,790,366.00	0.00	63,790,366.00	166,601.50	166,601.50	63,623,764.50



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
C. H00 SERVICIOS PUBLICOS	2,497,252.00	0.00	2,497,252.00	0.00	0.00	2,497,252.00
D. I01 Desarrollo Social	79,947.00	0.00	79,947.00	0.00	0.00	79,947.00
E. L00 TESORERIA	11,206,100.00	0.00	11,206,100.00	963,722.00	963,722.00	10,242,378.00
F. Q00 SEGURIDAD PUBLICA Y TRANSITO	9,995,000.00	0.00	9,995,000.00	2,331,607.13	2,331,607.13	7,663,392.87
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>171,129,550.00</b>	<b>0.00</b>	<b>171,129,550.00</b>	<b>36,557,376.84</b>	<b>36,557,376.84</b>	<b>134,572,173.16</b>

PRESIDENTE

SECRETARIO

TESORERO

C. GILBERTO RAMIREZ DOMINGUEZ

PROFR. SERGIO L. MATURANO SANCHEZ

C.P. GERARDO FROYLAN OROZCO DELGADO