



## TEQUIXQUIAC 0119

## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

## CLASIFICACION ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2018

( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>83,827,479.92</b>	<b>0.00</b>	<b>83,827,479.92</b>	<b>28,314,417.35</b>	<b>28,314,417.35</b>	<b>55,513,062.57</b>
A. A00 PRESIDENCIA	16,337,826.85	0.00	16,337,826.85	6,369,893.60	6,369,893.60	9,967,933.25
B. A01 Comunicación Social	305,733.39	0.00	305,733.39	123,421.02	123,421.02	182,312.37
C. A02 Derechos Humanos	147,034.69	0.00	147,034.69	0.00	0.00	147,034.69
D. B00 SINDICATURAS	3,445,755.61	0.00	3,445,755.61	1,331,854.09	1,331,854.09	2,113,901.52
E. C01 Regiduría I	1,129,930.19	0.00	1,129,930.19	541,278.44	541,278.44	588,651.75
F. C02 Regiduría II	1,106,286.39	0.00	1,106,286.39	532,453.83	532,453.83	573,832.56
G. C03 Regiduría III	975,928.91	0.00	975,928.91	398,129.76	398,129.76	577,799.15
H. C04 Regiduría IV	977,641.91	0.00	977,641.91	405,020.05	405,020.05	572,621.86
I. C05 Regiduría V	976,790.41	0.00	976,790.41	398,643.53	398,643.53	578,146.88
J. C06 Regiduría VI	1,307,651.87	0.00	1,307,651.87	399,651.09	399,651.09	908,000.78
K. C07 Regiduría VII	926,158.28	0.00	926,158.28	391,307.28	391,307.28	534,851.00
L. C08 Regiduría VIII	787,218.48	0.00	787,218.48	386,276.05	386,276.05	400,942.43
M. C09 Regiduría IX	793,895.48	0.00	793,895.48	393,215.48	393,215.48	400,680.00
N. C10 Regiduría X	787,218.48	0.00	787,218.48	391,307.28	391,307.28	395,911.20
O. D00 SECRETARIA DEL AYUNTAMIENTO	4,193,914.23	0.00	4,193,914.23	1,821,587.09	1,821,587.09	2,372,327.14
P. E00 ADMINISTRACIÓN	8,163,786.00	0.00	8,163,786.00	3,632,364.69	3,632,364.69	4,531,421.31
Q. E01 Planeación	834,184.09	0.00	834,184.09	297,491.67	297,491.67	536,692.42
R. E02 Informática	469,204.27	0.00	469,204.27	377,556.60	377,556.60	91,647.67
S. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	3,393,381.59	0.00	3,393,381.59	1,591,194.60	1,591,194.60	1,802,186.99
T. F01 Desarrollo Urbano y Servicios Públicos	280,391.80	0.00	280,391.80	108,428.40	108,428.40	171,963.40
U. G00 ECOLOGÍA	703,879.29	0.00	703,879.29	276,098.62	276,098.62	427,780.67
V. H00 SERVICIOS PUBLICOS	7,710,528.47	0.00	7,710,528.47	2,004,085.26	2,004,085.26	5,706,443.21
W. I00 PROMOCION SOCIAL	714,075.26	0.00	714,075.26	295,724.37	295,724.37	418,350.89
X. I01 Desarrollo Social	832,772.79	0.00	832,772.79	356,763.02	356,763.02	476,009.77
Y. K00 CONTRALORIA	922,575.83	0.00	922,575.83	358,149.37	358,149.37	564,426.46
Z. L00 TESORERIA	20,569,107.00	0.00	20,569,107.00	3,230,724.43	3,230,724.43	17,338,382.57
AA. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	527,877.55	0.00	527,877.55	218,527.78	218,527.78	309,349.77
AB. N01 Desarrollo Agropecuario	742,181.84	0.00	742,181.84	334,668.69	334,668.69	407,513.15
AC. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,160,889.42	0.00	1,160,889.42	422,554.22	422,554.22	738,335.20
AD. P00 ATENCIÓN CIUDADANA	982,700.31	0.00	982,700.31	396,154.58	396,154.58	586,545.73
AE. Q00 SEGURIDAD PUBLICA Y TRANSITO	350,466.80	0.00	350,466.80	108,173.14	108,173.14	242,293.66
AF. R00 CASA DE LA CULTURA	1,270,492.44	0.00	1,270,492.44	421,719.32	421,719.32	848,773.12



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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
II. GASTO ETIQUETADO	45,410,746.54	0.00	45,410,746.54	19,148,492.99	19,148,492.99	26,262,253.55
A. A00 PRESIDENCIA	2,983,357.00	0.00	2,983,357.00	1,191,762.00	1,191,762.00	1,791,595.00
B. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	20,924,549.27	0.00	20,924,549.27	4,435,099.11	4,435,099.11	16,489,450.16
C. L00 TESORERIA	11,053,592.39	0.00	11,053,592.39	8,507,849.15	8,507,849.15	2,545,743.24
D. Q00 SEGURIDAD PUBLICA Y TRANSITO	10,449,247.88	0.00	10,449,247.88	5,013,782.73	5,013,782.73	5,435,465.15
III. TOTAL DE EGRESOS (III = I + II)	129,238,226.46	0.00	129,238,226.46	47,462,910.34	47,462,910.34	81,775,316.12



PRESIDENTE

*[Signature]*  
PROFR. S. RAUL VAZQUEZ VALENCIA



SECRETARIO

*[Signature]*  
PROFR. EDGAR JOSUE MIGUEL MONTAÑO

TESORERO

*[Signature]*  
MTRO ERNESTO VEGA RAMIREZ

